

**McCORMICK COUNTY SCHOOL DISTRICT
ADMINISTRATIVE COSTS REPORT
2018-2019**

223 Supervision of Special Programs - Activities associated with the overall supervision, coordination, and direction of special programs. These activities include Title 1 Coordinators, Adult Education Corrdinators, SSI Coordinators, etc.	\$ 149,474.59
231 Board of Education - Activities of the elected or appointed body which has been created according to state law and vested with responsibilities for educational activities in a given administrative unit.	\$ 99,300.42
232 Office of Superintendent - Activities performed by the superintendent and deputy, associate, or assistant superintendents, in the direction and management of all affairs of the school district. This program area includes all personnel and materials in the Office of the Superintendent.	\$ 284,655.28
233 School Administration - Activities concerned with overall administrative responsibility for a single school or a group of schools. Included are the activities performed by the principal, assistant principals, and other assistants in the supervision of all operations of the school. Clerical staff for these activities are included.	\$ 88,473.11 *
252 Fiscal Services - Activities concerned with the fiscal operation of the school district. This function includes budgeting, receiving and disbursing, financial accounting, payroll, inventory control, and managing funds.	\$ 457,338.92
253 Facilities Acquisition and Construction - Activities concerned witht the acquisition of fixed assets including land and buildings, remodeling and construction of buildings, additions to buildings, initial installation or extension of service systems and other built-in equipment, and improvements to sites.	\$ 814,918.26
254 Operations and Maintenance of Plant - Activities concerned with keeping the physical plant open, comfortable, and safe for use, and the grounds, buildings, and equipment in working condition.	\$ 1,234,251.42
263 Information Services - Activities concerned with writing, editing, and other preparations necessary to disseminate educational and administrative information to students, staff, or the general public through direct mailing, the news media or personal contact.	\$ 188.96
264 Staff Services - Human resource activities concerned with maintaining an efficient staff for the school system including such activities as recruiting and placement, staff transfers, and staff accountability.	\$ 143,327.01
266 Technology and Data Processing Services - Activities concerned with preparing data for storage and retrieval for reproduction as information for management and reporting. Includes technology services for activities related to computer operations, supervision of data processing, systems anlysis services, and programming services. This function category also encompasses all technology activities and services for the purpose of supporting instruction.	\$ 247,423.47
TOTAL	\$ 3,519,351.44

*Excludes principals, assistant principals and employee benefits